

Crestmoor (Glenview) Neighborhood Reconstruction

### **CONFIRMATION OF RECOMMENDED PROJECTS**

**City of San Bruno** 

December 13, 2011

## **Crestmoor (Glenview) Reconstruction Project**

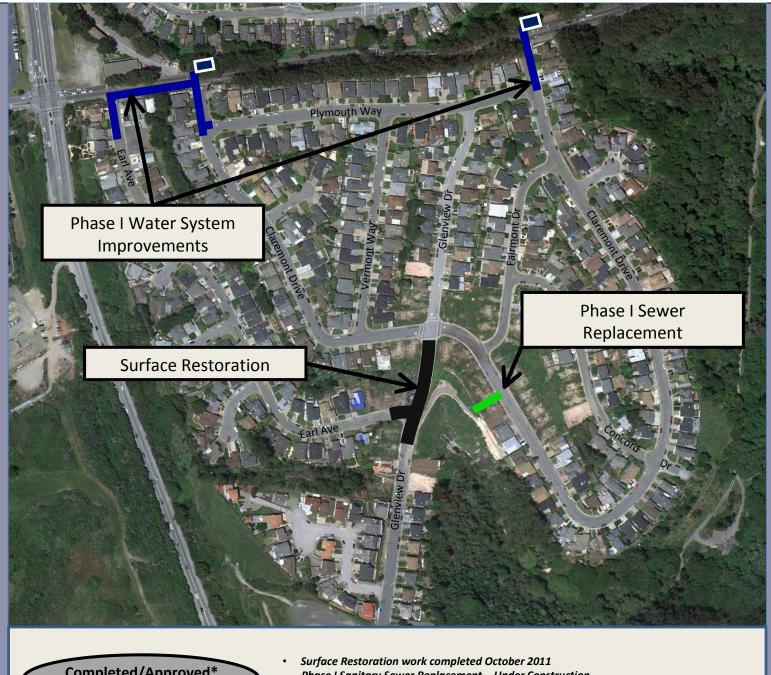
### **Recommended Infrastructure Repairs and Improvements**

Purpose of tonight's agenda item is to confirm the guidance from the City Council that staff received at the Study Session held on November 8, 2011

# Recommendations are based upon Basic Policy Questions discussed at the Study Session:

- What is the geographic scope of the planned infrastructure replacement and reconstruction?
- Should the infrastructure repairs and improvements focus solely upon repairing specific damage or include rebuilding the entire neighborhood?





Completed/Approved\* **Projects** 

Phase I Sanitary Sewer Replacement - Under Construction Phase I Water System Improvements - Bid Opening 1/4/2012

# Summary of 11/8/11 Study Session

### Repairs and Improvements grouped into three categories:

- Improvements that must be made to return the utilities to pre-fire conditions and operation
- Improvements that are recommended to:
  - Maintain public safety
  - Meet current City & industry standards
  - Reduce future maintenance and replacement costs
- Improvements that are not vital but will provide additional benefit to the neighborhood



#### Crestmoor (Glenview) Neighborhood Reconstruction Project — Issues Summary Sheet

#### Basic Project Assumptions:

- Homes are being rebuilt approximately 40% larger than previous
- New building code requires residences to be sprinklered
- Sprinkler requirement is driving new water service sizes to 1-1/2" (from 3/4")
- Residents in neighborhood have requested traffic calming measures

- Basic infrastructure (waterlines, sewer lines, etc.) is 50+ yrs old

- Existing sewer system experiencing infiltration/inflow (I/I)
- Existing waterlines have internal sediment and corrosion (diminished capacity)
- Certain areas of neighborhood experience chronic drainage problems - Pavement in some areas outside of fire area in need of rehabilitation

- Existing series streetlight system plaqued by malfunctions & high maintenance

Previous and ongoing collateral impacts to entire neighborhood (construction traffic, noise, dust, nuisance, etc.)

Improvements and/or replacement of infrastructure that must be made to return the various utilities to their fully operational/pre-fire condition and capacity.

#### Streets

> Reconstruct all streets and pavement, curb/gutter, & sidewalks that were damaged by the fire. This includes rebuilding all affected curb ramps to ADA standards.

#### Water

> Replace and upsize, to current standard, the portion of water system damaged or disturbed by explosion & fire; replace waterlines in reconstructed area.

#### Sewer

- Replace any sewer damaged by the explosion and fire (based upon TV)
- Upsize current 8" section of pipe in Claremont Drive; replace sewer beneath reconstructed roadways

#### Storm Drainage

- > Replace all storm drainage facilities damaged by the fire and explosion
- > Provide 'fix" for localized storm drain problems (low points, unconnected surface drainage& v-ditches, etc.)

#### Earl/Glenview Park

- > Construct canyon rim "safety" measures to allow public access to former park
- > Replace park
- "Reforest"/re-plant canyon

~ \$3 - 4 Million

Improvements and/or replacement of infrastructure recommended to: maintain public safety, meet current City and industry standards, reduce future maintenance and replacement costs, and/or are good public policy.

#### Streets

- > Implement traffic calming measures in reconstructed streets
- > Provide an enhanced streetscape (traffic circle, bulb outs, decorative paving in
- > Implement storm water treatment ("green streets", biofiltration, etc.) where
- > Reconstruct/resurface/slurry seal remaining streets based upon condition (collateral impacts of construction traffic, etc.)

#### <u>Water</u>

> Replace and upsize (to current standard) the water system in remaining portions of neighborhood

#### Sewer

- > Replace and upsize to current standard, the sewer system in all remaining areas of neighborhood
- > Replace sewer laterals to cleanout or curb [also a City-wide policy issue]

#### Storm Drainage

- > Upgrade storm drainage system to meet current design standard in all areas where roadways will be reconstructed
- > Provide positive connection and/or outfall to street for all v-ditches in neighborhood

#### **Streetlights**

> Replace the streetlight system in the entire neighborhood (more reliable/ more efficient)

#### Earl/Glenview Park

> Enhance Park in existing footprint

Improvements that are not vital; but: provide consistency across the entire neighborhood, is part of long-term City goals, provide aesthetic benefits, or set precedent affecting other areas of City.

#### Streets

- Replace damaged sidewalks in entire remaining neighborhood
- Reconstruct sidewalks/ramps to meet current ADA standards at all intersections in entire remaining neighborhood

#### Storm Drainage

> Perform inventory of surface drainage facilities within neighborhood and have the City assume a more active role in the Overall Surface Water Management [also a City-wide policy issue]

#### Streetlights

> Upgrade light fixtures to decorative standards that define the neighborhood

#### Earl/Glenview Park

> Construct and/or incorporate a memorial as part of the park reconstruction

~ \$9 - 11 Million

#### Underground Utilities (~ \$9 - 10 Million)

- > Perform undergrounding of all "dry" utilities currently on the poles (PG&E, AT&T, CATV, ComCast)
- > Replace "backbone" coaxial CATV on poles with new fiber on poles

#### PG&E Line 132

Require PG&E to remove Line 132 versus abandon in place and fill with slurry

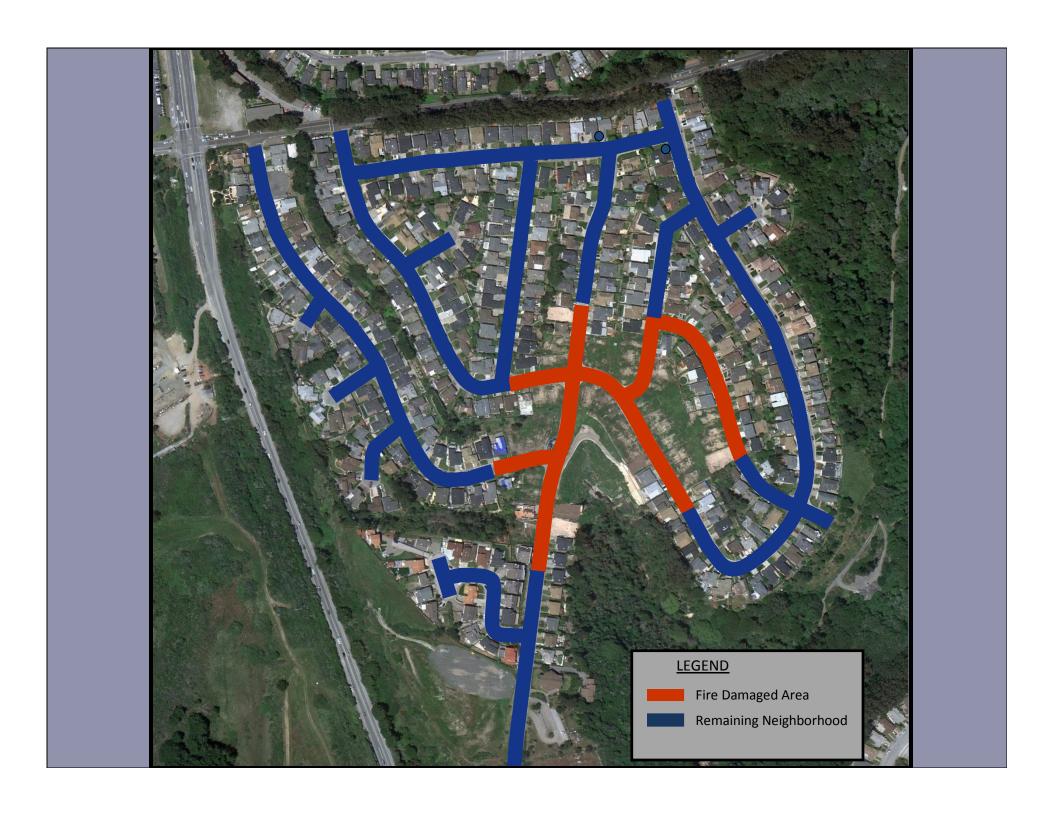




## **Project Assumptions**

- New homes approximately 40% larger
- New building code requires sprinklers
- Sprinkler requirement is driving new water service sizes to 1-½ "
- Basic infrastructure is 50+ yrs old
- Sewer system experiencing infiltration/inflow (I/I)
- Waterlines have diminished capacity
- Streetlight system plagued by malfunctions & high maintenance
- Certain areas of neighborhood experience chronic drainage problems
- Pavement in some areas in need of rehabilitation
- Residents requesting traffic calming measures
- Ongoing collateral impacts to entire neighborhood





### **Streets**

- Reconstruct fire damaged streets in entirety
- Reconstruct, overlay, or slurry seal remaining streets based upon evaluated condition
- Integrate traffic calming, enhanced streetscape, and stormwater treatment measure where practicable

### <u>Sewer</u>

- Replace all damaged sewers in fire area
- Replace and upsize to current standard all sewer lines in remaining neighborhood



### **Water**

- Replace all water lines in fire damaged area
- Replace and upsize to current industry standard all remaining waterlines within neighborhood

### **Storm Drainage**

- Fix all drainage problems within fire damaged area (intersections, low points, connections of valley gutters, etc.)
- Address drainage issues in remainder of neighborhood in conjunction with recommended street improvements



### **Sidewalks/ADA Ramps**

- Replace all fire damaged curb, gutter, and sidewalks
- Evaluate and repair/replace remaining neighborhood sidewalks based upon City standard criteria
- Install ADA accessible ramps at all intersections within neighborhood to meet current standards

### **Streetlight System**

- Replace existing "series" streetlight system with new, more reliable and energy efficient streetlight system (LED or other current technology)
- Explore the installation of decorative light standards in neighborhood as desired by residents



### **Earl/Glenview Park**

- Replant fire damaged area in Crestmoor Canyon with native species
- Replace existing park; explore possible expansion of park based upon input and feedback from community
- Convene process to gather input from residents on park (January 26, 2012 Community Meeting)

# <u>Undergrounding of Overhead Utilities</u>

- Based upon feasibility analysis, staff does not recommend the undergrounding of utilities throughout neighborhood
- Challenges include:
  - Additional land rights required in front yards,
- New service locations on side yards require trenching (hardscape/landscape),
  - Possible upgrade of wiring/cables within homes,
  - Cost (\$11.2 million)
- Staff will present results of feasibility analysis and recommendations to public at community meeting



### **Utility Undergrounding**

Utility vaults and transformers in front yards



# **Project Costs**

### **Estimated Costs of Recommended Projects**

\$9 – 11 Million construction costs\*

\$ 1 Million "soft" costs (design, construction admin. etc.)\*

\* These costs are planning level estimates based upon preliminary study and analysis. Costs are subject to change depending upon extent of ultimate improvements and other factors.



# **Schedule**

<u>December 2011</u> - Phase I Sewer Replacement Construction

<u>January 2012</u> – Award Phase I Water Improvements

February – April 2012 – Phase I Water Construction

<u>May – October 2012</u> – Phase II Recommended Projects Construction

(Recommended Projects may be constructed in multiple phases)



# **Public Outreach & Input**

- Neighborhood Community Meeting scheduled for January 26, 2012
- Website for Crestmoor Reconstruction expected to go "live" before the end of the year
- Park Reconstruction staff to continue City Council's direction to engage the public in the park redesign efforts

# **Requested Action**

Confirmation of the Scope of Infrastructure Repairs and Improvements Related to the Reconstruction of the Crestmoor (Glenview) Neighborhood

# **Questions/Comments**







Existing drainage issue at Fairmont Dr and Claremont Dr (no drainage inlets)

Heavily damaged pavement requiring reconstruction





Existing Intersection (Glenview/Claremont) without ADA compliant ramps

Intersection with ADA compliant ramps





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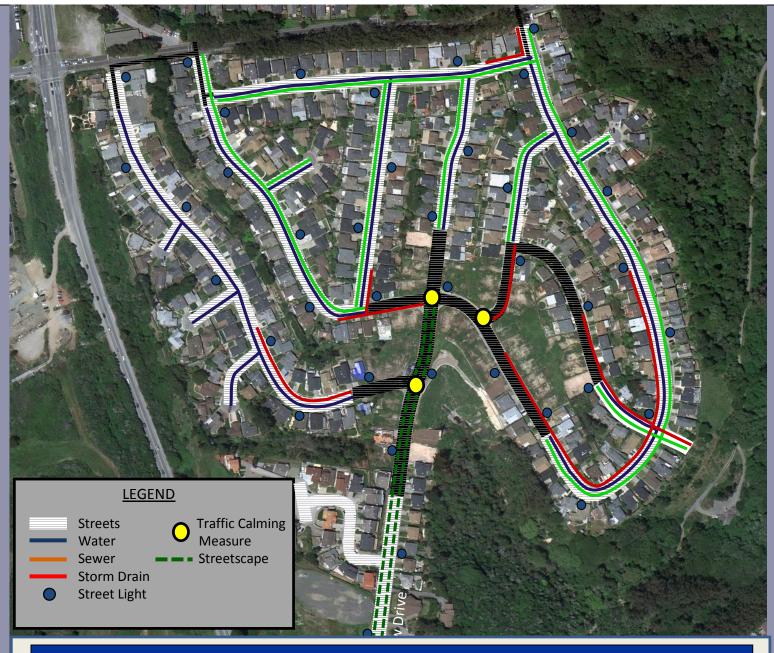
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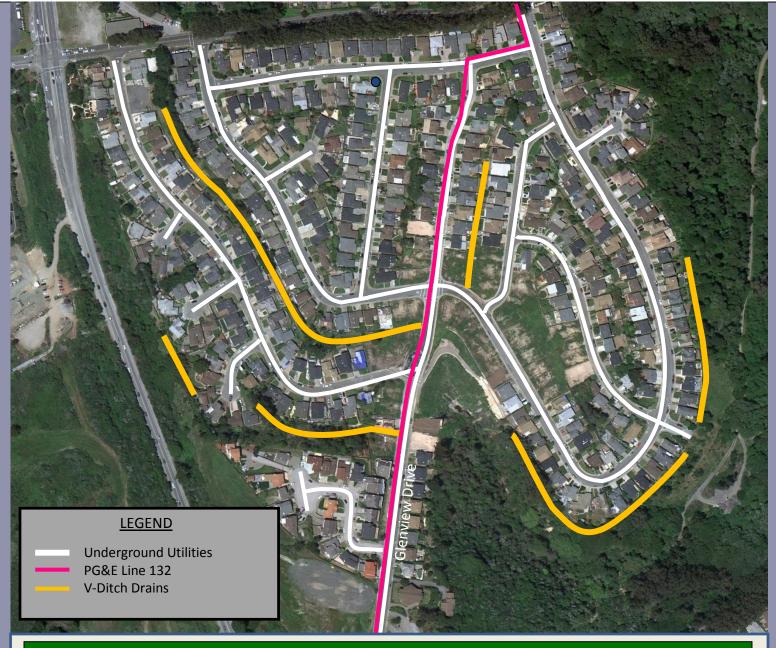
**Enhanced Streetscape & Traffic Calming Measures** 



Improvements and/or replacement of infrastructure that must be made to return the various utilities to their fully operational/pre-fire condition and capacity.



Improvements and/or replacement of infrastructure that is recommended to: maintain public safety, meet current City and industry standards, reduce future maintenance and replacement costs, and/or are good public policy.



Improvements and/or infrastructure replacement that are not vital; but: provide consistency across the entire neighborhood, is part of long-term City goals, provide aesthetic benefits, and/or set precedent affecting other areas of City.